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# College Performance Indicators 2019/2020 - Revised

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## **College Performance Indicators 2019/2020 - Revised**

The Scottish Funding Council has published the latest annual education performance indicators (PIs) for Borders College and the Scottish college sector.

These revised PIs cover academic year 2019-2020 and they give an overview of college performance against the mode of study and subjects.

Unsuppressed      SELECT ⇌      Borders college

Total FE/HE FT/PT = 2,831

Chart 1. Outcomes for FE on recognised qualifications (full-time)

Year		Completed Successful	Partial Success	Withdrawal	Total
14-15	Full Time	721	88	235	1,044
15-16	Full Time	692	78	269	1,039
16-17	Full Time	651	101	236	988
17-18	Full Time	672	82	224	978
18-19	Full Time	638	78	219	935
19-20	Full Time	613	106	208	927

Year		% Completed Successful	% Partial Success	% Withdrawal	Total
14-15		69.1%	8.4%	22.5%	1,044
15-16		66.6%	7.5%	25.9%	1,039
16-17		65.9%	10.2%	23.9%	988
17-18		68.7%	8.4%	22.9%	978
18-19		68.2%	8.3%	23.4%	935
19-20		66.1%	11.4%	22.4%	927

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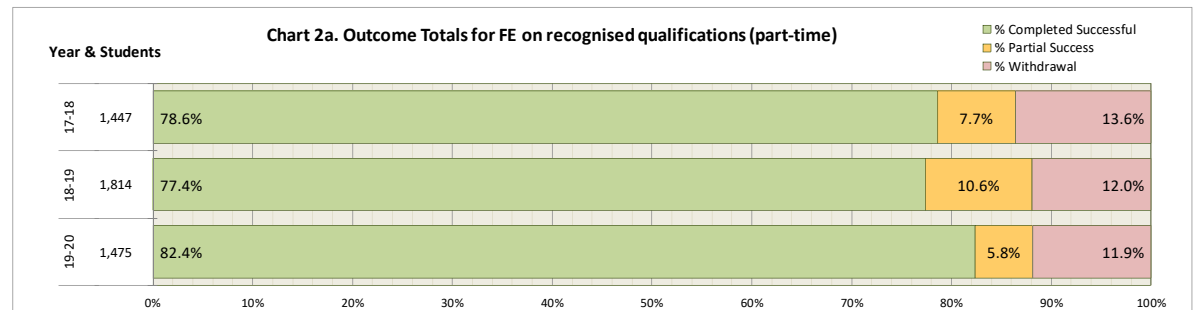
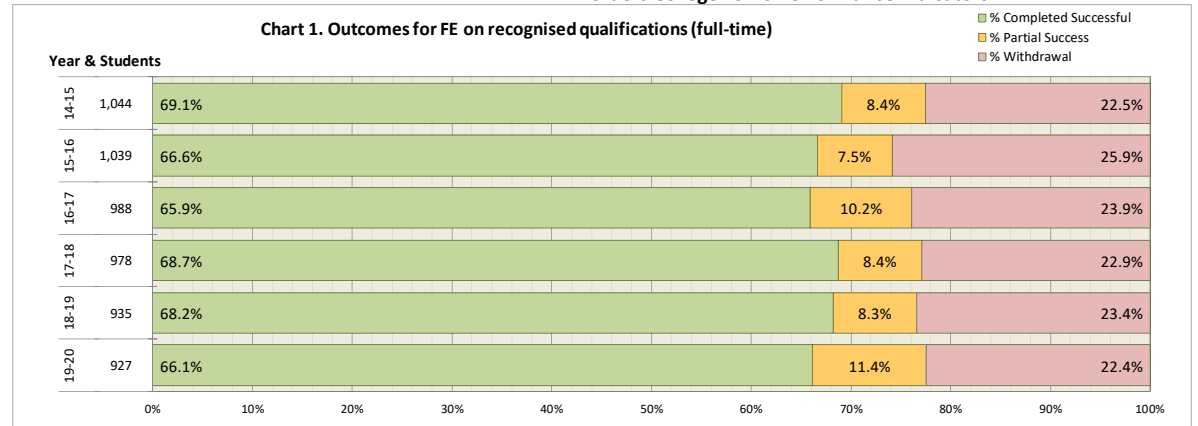
Chart 2a. Outcome Totals for FE on recognised qualifications (part-time)

Year		Completed Successful	Partial Success	Withdrawal	Total
17-18	Total Part-Time FE	1,138	112	197	1,447
18-19	Total Part-Time FE	1,404	193	217	1,814
19-20	Total Part-Time FE	1,215	85	175	1,475

Year		% Completed Successful	% Partial Success	% Withdrawal	Total
17-18		78.6%	7.7%	13.6%	1,447
18-19		77.4%	10.6%	12.0%	1,814
19-20		82.4%	5.8%	11.9%	1,475

50 Suppression Threshold

Borders College 19-20 Performance Indicators



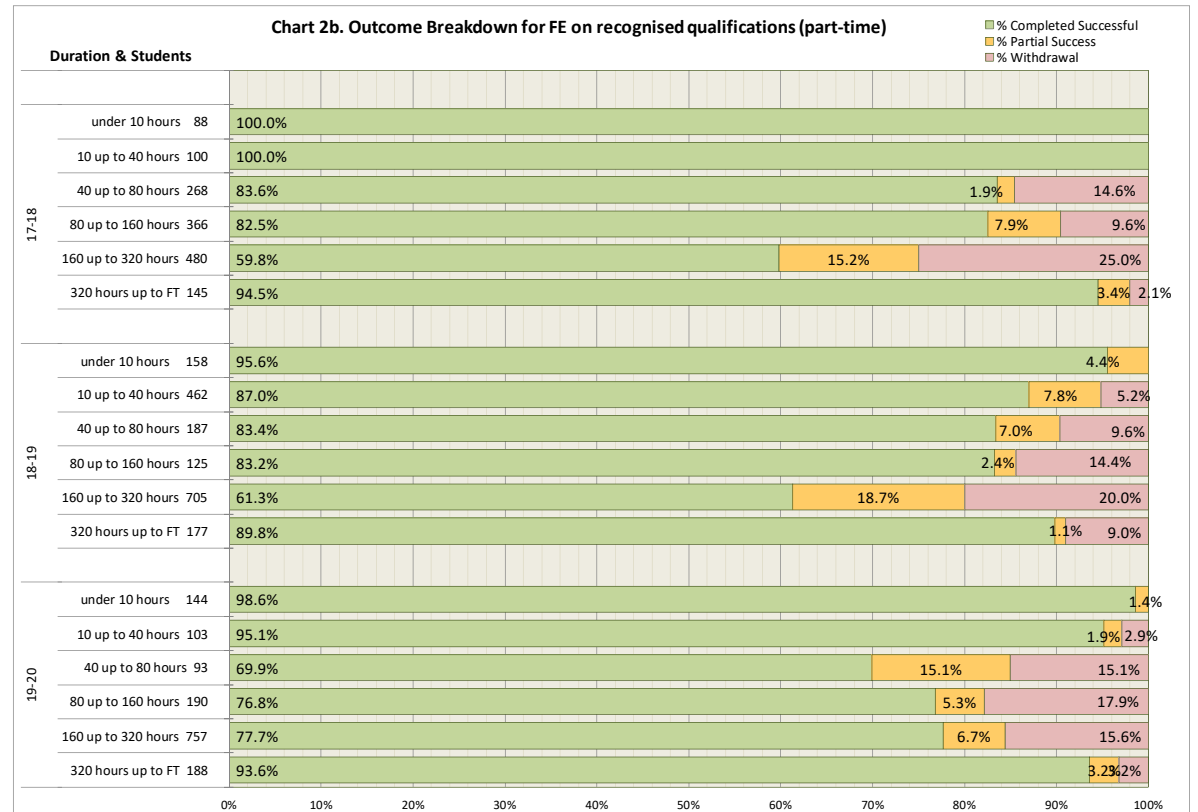
Total FE/HE FT/PT = 2,831

Chart 2b. Outcome Breakdown for FE on recognised qualifications (part-time)

Year		Completed Successful	Partial Success	Withdrawal	Total
17-18	under 10 hours	88			88
	10 up to 40 hours	100			100
	40 up to 80 hours	224	5	39	268
	80 up to 160 hours	302	29	35	366
	160 up to 320 hours	287	73	120	480
	320 hours up to FT	137	5	3	145
18-19	under 10 hours	151	7		158
	10 up to 40 hours	402	36	24	462
	40 up to 80 hours	156	13	18	187
	80 up to 160 hours	104	3	18	125
	160 up to 320 hours	432	132	141	705
	320 hours up to FT	159	2	16	177
19-20	under 10 hours	142	2		144
	10 up to 40 hours	98	2	3	103
	40 up to 80 hours	65	14	14	93
	80 up to 160 hours	146	10	34	190
	160 up to 320 hours	588	51	118	757
	320 hours up to FT	176	6	6	188

Year		% Completed Successful	% Partial Success	% Withdrawal
17-18	under 10 hours 88	100.0%		
	10 up to 40 hours 100	100.0%		
	40 up to 80 hours 268	83.6%	1.9%	14.6%
	80 up to 160 hours 366	82.5%	7.9%	9.6%
	160 up to 320 hours 480	59.8%	15.2%	25.0%
	320 hours up to FT 145	94.5%	3.4%	2.1%
18-19	under 10 hours 158	95.6%	4.4%	
	10 up to 40 hours 462	87.0%	7.8%	5.2%
	40 up to 80 hours 187	83.4%	7.0%	9.6%
	80 up to 160 hours 125	83.2%	2.4%	14.4%
	160 up to 320 hours 705	61.3%	18.7%	20.0%
	320 hours up to FT 177	89.8%	1.1%	9.0%
19-20	under 10 hours 144	98.6%	1.4%	
	10 up to 40 hours 103	95.1%	1.9%	2.9%
	40 up to 80 hours 93	69.9%	15.1%	15.1%
	80 up to 160 hours 190	76.8%	5.3%	17.9%
	160 up to 320 hours 757	77.7%	6.7%	15.6%
	320 hours up to FT 188	93.6%	3.2%	3.2%

Borders College 19-20 Performance Indicators



Total FE/HE FT/PT = 2,831

**Chart 3. Achievement for FE students with partial success**

Number of students who complete their course without gaining any units / credits	17	10.8%
Number of students completing their course achieving up to 25% of planned units	22	13.9%
Number of students completing their course achieving 25 to 50% of planned units	30	19.0%
Number of students completing their course achieving 50 to 75% of planned units	56	35.4%
Number of students completing their course achieving at least 75% of planned units	33	20.9%
<b>Total</b>	<b>158</b>	<b>100%</b>

**Chart 4. Outcomes for HE on recognised qualifications (full-time)**

Year		Completed Successful	Partial Success	Withdrawal	Total
14-15	Full Time	157	14	38	209
15-16	Full Time	163	15	35	213
16-17	Full Time	149	20	45	214
17-18	Full Time	169	17	47	233
18-19	Full Time	178	22	47	247
19-20	Full Time	171	25	46	242

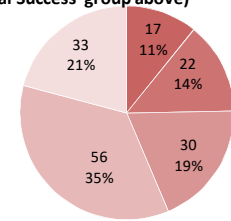
  

Year		% Completed Successful	% Partial Success	% Withdrawal	Total
14-15		75.1%	6.7%	18.2%	209
15-16		76.5%	7.0%	16.4%	213
16-17		69.6%	9.3%	21.0%	214
17-18		72.5%	7.3%	20.2%	233
18-19		72.1%	8.9%	19.0%	247
19-20		70.7%	10.3%	19.0%	242

**Borders College 19-20 Performance Indicators**

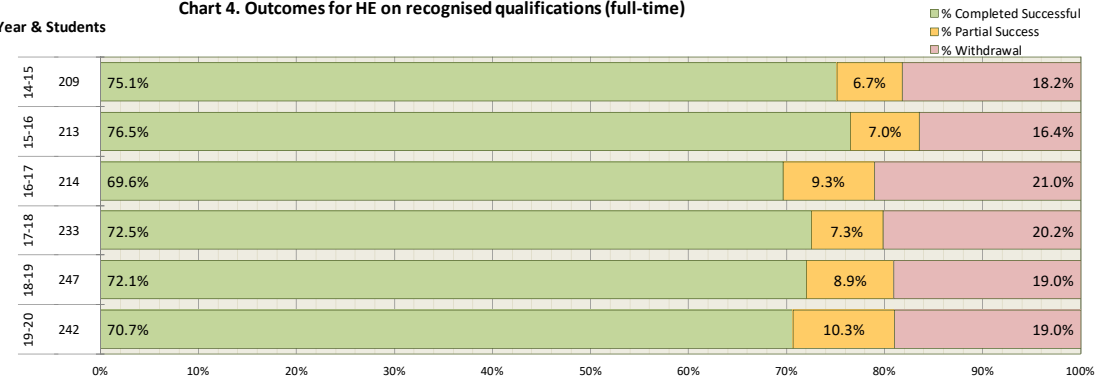
**Chart 3: Level of achievement for students funded by the SFC completing an FE course of 160 hours or more who did not achieve 'full' success (An overview of the 'Partial Success' group above)**

- Number of students who complete their course without gaining any units / credits
- Number of students completing their course achieving up to 25% of planned units
- Number of students completing their course achieving 25 to 50% of planned units
- Number of students completing their course achieving 50 to 75% of planned units
- Number of students completing their course achieving at least 75% of planned units



**Chart 4. Outcomes for HE on recognised qualifications (full-time)**

Year & Students



Total FE/HE FT/PT = 2,831

Chart 5a. Outcome Totals for HE on recognised qualifications (part-time)

Year		Completed Successful	Partial Success	Withdrawal	Total
17-18	Total Part-Time HE	156	9	27	192
18-19	Total Part-Time HE	154	6	21	181
19-20	Total Part-Time HE	157	10	20	187

Year		% Completed Successful	% Partial Success	% Withdrawal	Total
17-18		81.3%	4.7%	14.1%	192
18-19		85.1%	3.3%	11.6%	181
19-20		84.0%	5.3%	10.7%	187

Chart 5b. Outcome Breakdown for HE on recognised qualifications (part-time)

Year		Completed Successful	Partial Success	Withdrawal	Total
17-18	10 up to 40 hours	13		1	14
	40 up to 80 hours	21	2	4	27
	80 up to 160 hours	26	2	3	31
	160 up to 320 hours	58	5	17	80
	320 hours up to FT	38		2	40
18-19	10 up to 40 hours	14		2	16
	40 up to 80 hours	31	4	5	40
	80 up to 160 hours	58		13	71
	160 up to 320 hours	51	2	1	54
	320 hours up to FT				
19-20	10 up to 40 hours	12		2	14
	40 up to 80 hours	23	2	6	31
	80 up to 160 hours	29	3	6	38
	160 up to 320 hours	44	4	5	53
	320 hours up to FT	49	1	1	51

Year		% Completed Successful	% Partial Success	% Withdrawal
17-18	10 up to 40 hours 14	92.9%		7.1%
	40 up to 80 hours 27	77.8%	7.4%	14.8%
	80 up to 160 hours 31	83.9%	6.5%	9.7%
	160 up to 320 hours 80	72.5%	6.3%	21.3%
	320 hours up to FT 40	95.0%		5.0%
18-19	10 up to 40 hours 00			
	40 up to 80 hours 16	87.5%		12.5%
	80 up to 160 hours 40	77.5%	10.0%	12.5%
	160 up to 320 hours 71	81.7%		18.3%
	320 hours up to FT 54	94.4%	3.7%	1.9%
19-20	10 up to 40 hours 14	85.7%		14.3%
	40 up to 80 hours 31	74.2%	6.5%	19.4%
	80 up to 160 hours 38	76.3%	7.9%	15.8%
	160 up to 320 hours 53	83.0%	7.5%	9.4%
	320 hours up to FT 51	96.1%	2.0%	2.0%

Borders College 19-20 Performance Indicators

Chart 5a. Outcome Totals for HE on recognised qualifications (part-time)

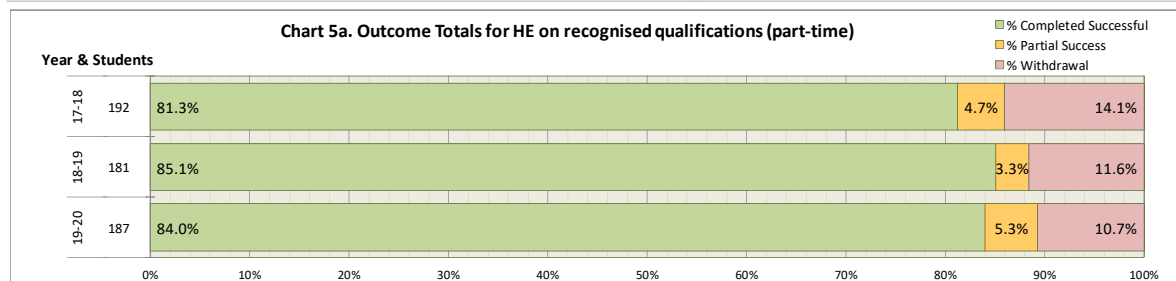
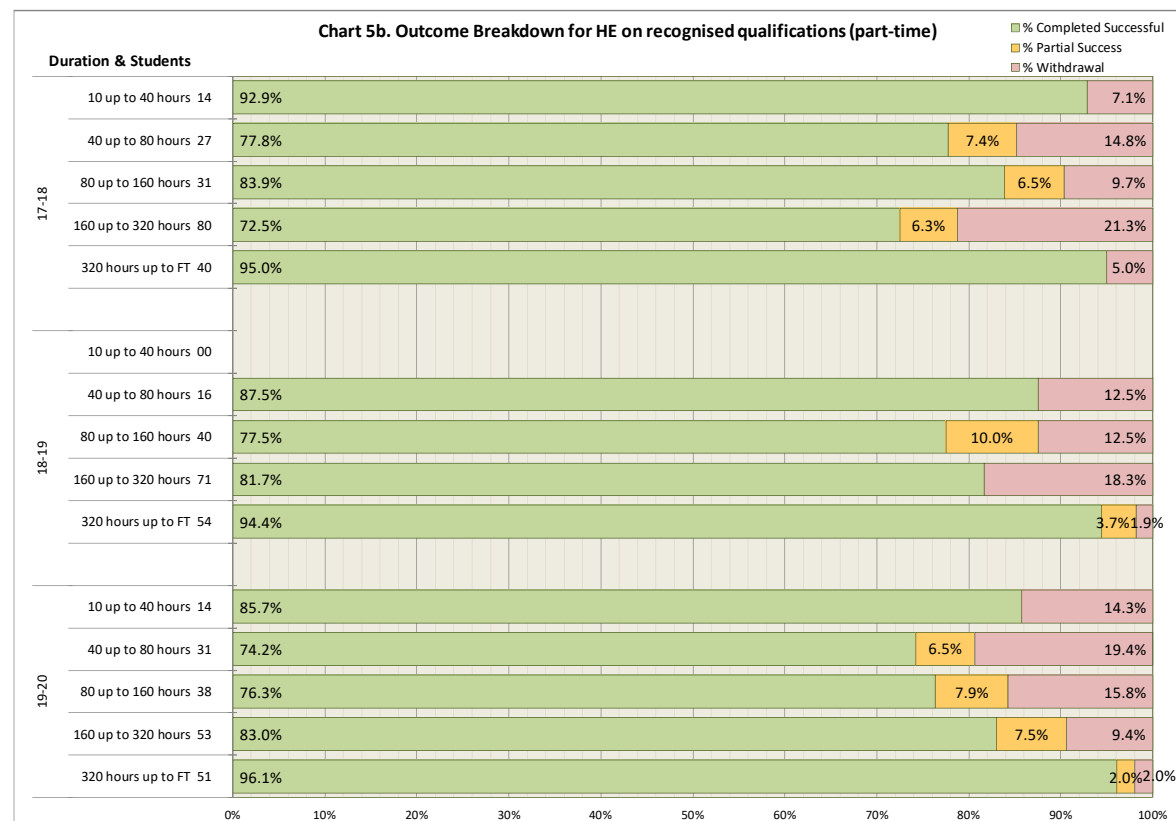


Chart 5b. Outcome Breakdown for HE on recognised qualifications (part-time)



Total FE/HE FT/PT = 2,831

**Chart 6. Achievement for HE students with partial success**

Number of students who complete their course without gaining any units / credits	1	3.3%
Number of students completing their course achieving up to 25% of planned units	11	36.7%
Number of students completing their course achieving 25 to 50% of planned units	11	36.7%
Number of students completing their course achieving 50 to 75% of planned units	6	20.0%
Number of students completing their course achieving at least 75% of planned units	1	3.3%
<b>Total</b>	<b>30</b>	<b>100%</b>

**Chart 7. Outcomes by age group on courses lasting 160 hours or more**

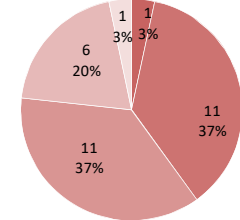
	Completed Successful	Partial Success	Withdrawal	Total
under 18	731	87	165	983
18-20 year olds	380	66	115	561
21-24 year olds	146	14	29	189
25-40 year olds	244	17	48	309
41 and Over	140	9	27	176

	% Completed Successful	% Partial Success	% Withdrawal
under 18 983	74.4%	8.9%	16.8%
18-20 year olds 561	67.7%	11.8%	20.5%
21-24 year olds 189	77.2%	7.4%	15.3%
25-40 year olds 309	79.0%	5.5%	15.5%
41 and Over 176	79.5%	5.1%	15.3%

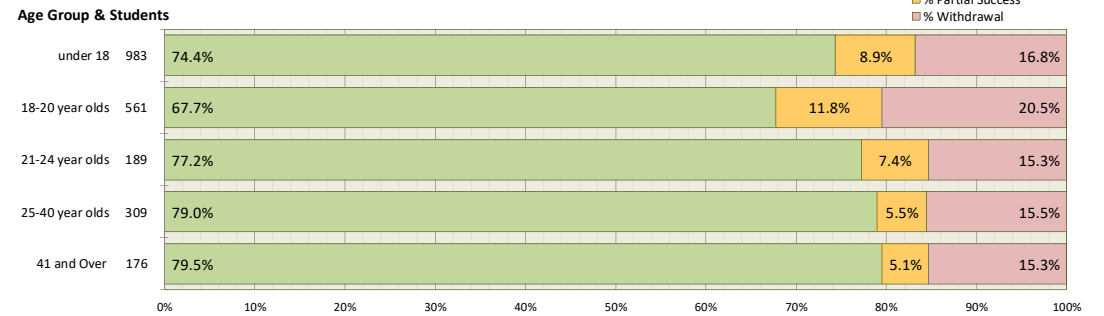
**Borders College 19-20 Performance Indicators**

**Chart 6: Level of achievement for students funded by the SFC completing an HE course of 160 hours or more who did not achieve 'full' success (An overview of the 'Partial Success' group above)**

- Number of students who complete their course without gaining any units / credits
- Number of students completing their course achieving up to 25% of planned units
- Number of students completing their course achieving 25 to 50% of planned units
- Number of students completing their course achieving 50 to 75% of planned units
- Number of students completing their course achieving at least 75% of planned units



**Chart 7. Outcomes by age group on courses lasting 160 hours or more**



Total FE/HE FT/PT = 2,831

Chart 8. FE Outcomes by ES subject group on courses lasting 160 hours or more

	% Completed Successful	Completed Successful	Partial Success	Withdrawal	Total
Sport and Leisure	91.7%	177	7	9	193
Special Programmes	75.0%	54	6	12	72
Social subjects					
Science	62.9%	22	4	9	35
Performing arts					
Nautical studies					
Media	100.0%	10			10
Languages and ESOL	59.1%	13		9	22
Land-based industries	69.6%	160	26	44	230
Hospitality and tourism	75.0%	39		13	52
Hairdressing, Beauty and Complementary Therapies	67.2%	137	19	48	204
Engineering	69.1%	125	16	40	181
Education and training					
Construction	77.0%	164	14	35	213
Computing and ICT	73.8%	31	3	8	42
Care	73.5%	374	54	81	509
Business, Management and Administration	72.1%	49	6	13	68
Art and design	53.7%	22	8	11	41

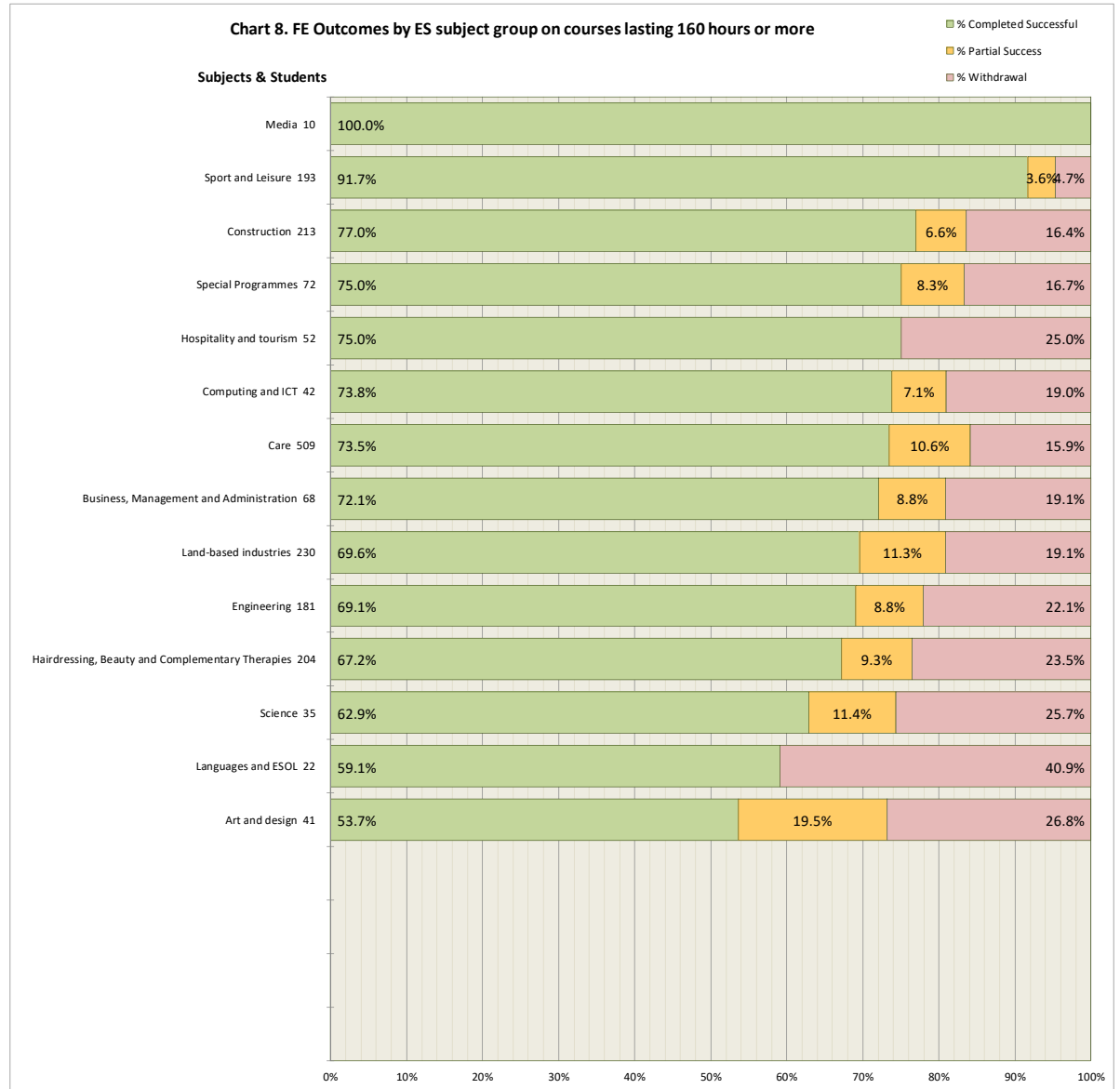
Raw Chart 8 by Percentage

2	#REF!	91.7%	3.6%	4.7%
4	#REF!	75.0%	8.3%	16.7%
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12	#REF!	62.9%	11.4%	25.7%
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1	#REF!	100.0%		
13	#REF!	59.1%		40.9%
9	#REF!	69.6%	11.3%	19.1%
5	#REF!	75.0%		25.0%
11	#REF!	67.2%	9.3%	23.5%
10	#REF!	69.1%	8.8%	22.1%
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3	#REF!	77.0%	6.6%	16.4%
6	#REF!	73.8%	7.1%	19.0%
7	#REF!	73.5%	10.6%	15.9%
8	#REF!	72.1%	8.8%	19.1%
14	#REF!	53.7%	19.5%	26.8%

	% Completed Successful	% Partial Success	% Withdrawal
Media 10	100.0%		
Sport and Leisure 193	91.7%	3.6%	4.7%
Construction 213	77.0%	6.6%	16.4%
Special Programmes 72	75.0%	8.3%	16.7%
Hospitality and tourism 52	75.0%		25.0%
Computing and ICT 42	73.8%	7.1%	19.0%
Care 509	73.5%	10.6%	15.9%
Business, Management and Administration 68	72.1%	8.8%	19.1%
Land-based industries 230	69.6%	11.3%	19.1%
Engineering 181	69.1%	8.8%	22.1%
Hairdressing, Beauty and Complementary Therapies 204	67.2%	9.3%	23.5%
Science 35	62.9%	11.4%	25.7%
Languages and ESOL 22	59.1%		40.9%
Art and design 41	53.7%	19.5%	26.8%

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Chart 8. FE Outcomes by ES subject group on courses lasting 160 hours or more





Total FE/HE FT/PT = 2,831

Chart 9. HE Outcomes by ES subject group on courses lasting 160 hours or more

	% Completed Successful	Completed Successful	Partial Success	Withdrawal	Total
Sport and Leisure	70.4%	38	7	9	54
Special Programmes					
Social subjects					
Science					
Performing arts					
Nautical studies					
Media					
Languages and ESOL					
Land-based industries	75.0%	18	1	5	24
Hospitality and tourism	50.0%	6	3	3	12
Hairdressing, Beauty and Complementary Therapies	80.0%	8	2		10
Engineering	44.4%	4		5	9
Education and training				1	1
Construction	100.0%	10			10
Computing and ICT	87.5%	7	1		8
Care	85.2%	115	6	14	135
Business, Management and Administration	70.6%	36	8	7	51
Art and design	68.8%	22	2	8	32

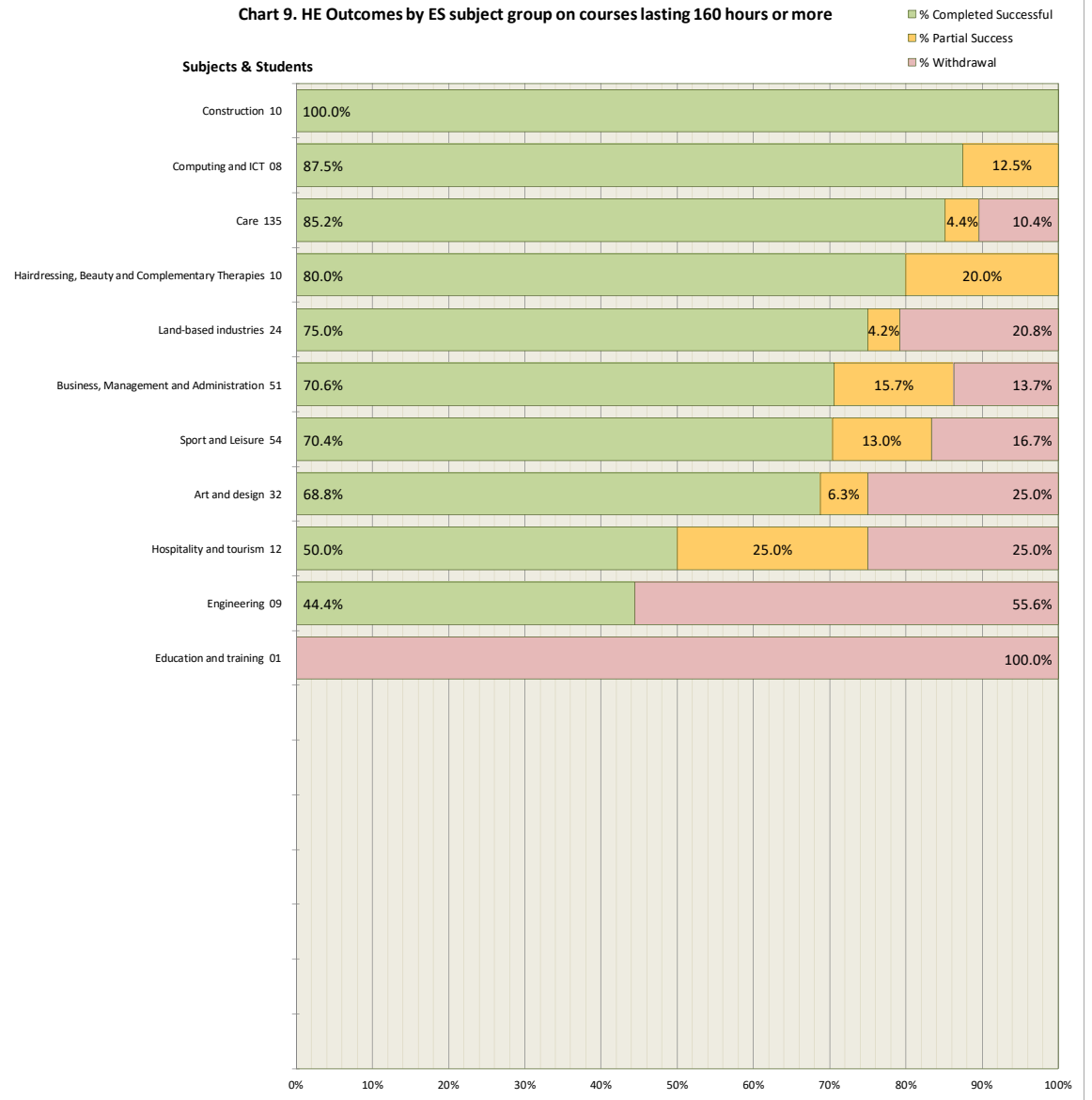
Raw Chart 9 by Percentage

	% Completed Successful	% Partial Success	Withdrawal
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	#REF!		
	#REF!		
5	#REF!	75.0%	4.2%
9	#REF!	50.0%	25.0%
4	#REF!	80.0%	20.0%
10	#REF!	44.4%	
11	#REF!		100.0%
1	#REF!	100.0%	
2	#REF!	87.5%	12.5%
3	#REF!	85.2%	4.4%
6	#REF!	70.6%	15.7%
8	#REF!	68.8%	6.3%

	% Completed Successful	% Partial Success	% Withdrawal
Construction 10	100.0%		
Computing and ICT 08	87.5%	12.5%	
Care 135	85.2%	4.4%	10.4%
Hairdressing, Beauty and Complementary Therapies 10	80.0%	20.0%	
Land-based industries 24	75.0%	4.2%	20.8%
Business, Management and Administration 51	70.6%	15.7%	13.7%
Sport and Leisure 54	70.4%	13.0%	16.7%
Art and design 32	68.8%	6.3%	25.0%
Hospitality and tourism 12	50.0%	25.0%	25.0%
Engineering 09	44.4%		55.6%
Education and training 01			100.0%

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Chart 9. HE Outcomes by ES subject group on courses lasting 160 hours or more



Total FE/HE FT/PT = 2,831

Chart 10. Outcomes by level and gender on courses lasting 160 hours or more

	Completed Successful	Partial Success	Withdrawal	Total
FE Females	679	73	167	919
FE Males	690	88	162	940
HE Females	172	13	25	210
HE Males	91	16	26	133

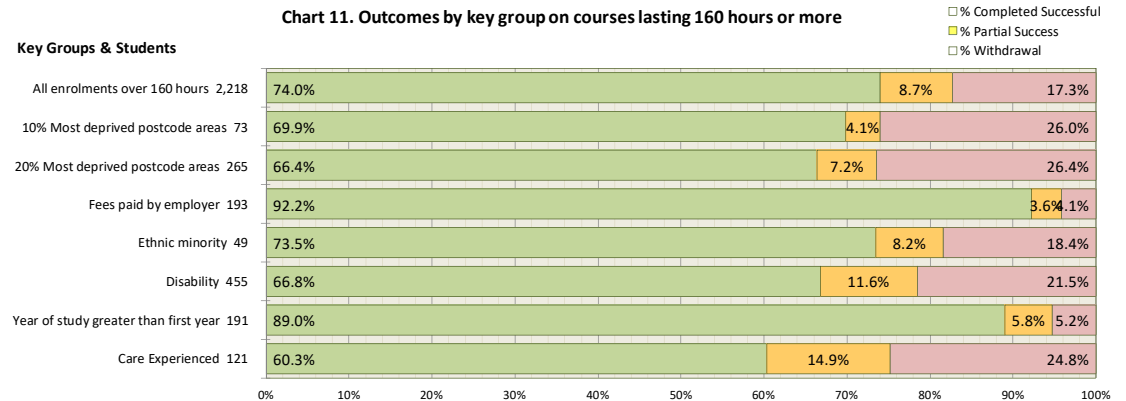
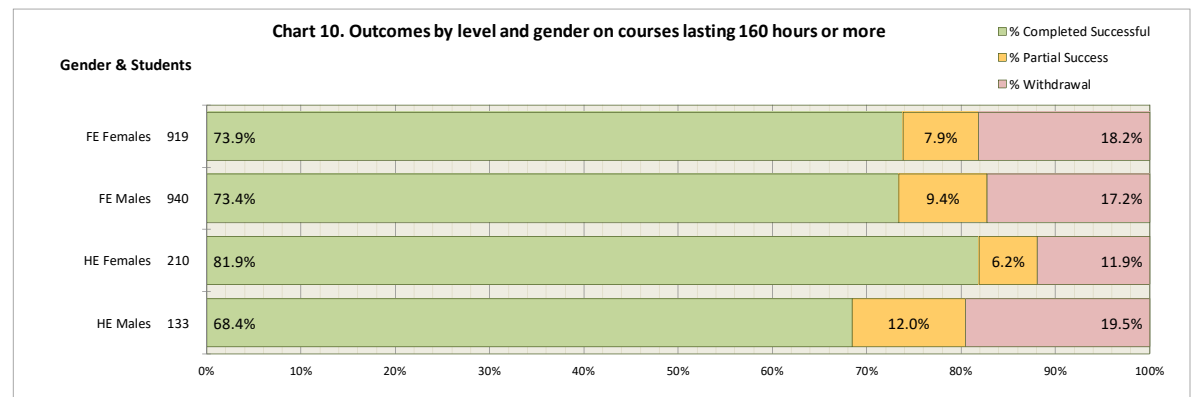
	% Completed Successful	% Partial Success	% Withdrawal
FE Females 919	73.9%	7.9%	18.2%
FE Males 940	73.4%	9.4%	17.2%
HE Females 210	81.9%	6.2%	11.9%
HE Males 133	68.4%	12.0%	19.5%

Chart 11. Outcomes by key group on courses lasting 160 hours or more

	Completed Successful	Partial Success	Withdrawal	Total
All enrolments over 160 hours	1,641	193	384	2,218
10% Most deprived postcode areas	51	3	19	73
20% Most deprived postcode areas	176	19	70	265
Fees paid by employer	178	7	8	193
Ethnic minority	36	4	9	49
Disability	304	53	98	455
Year of study greater than first year	170	11	10	191
Care Experienced	73	18	30	121

	% Completed Successful	% Partial Success	% Withdrawal
All enrolments over 160 hours 2,218	74.0%	8.7%	17.3%
10% Most deprived postcode areas 73	69.9%	4.1%	26.0%
20% Most deprived postcode areas 265	66.4%	7.2%	26.4%
Fees paid by employer 193	92.2%	3.6%	4.1%
Ethnic minority 49	73.5%	8.2%	18.4%
Disability 455	66.8%	11.6%	21.5%
Year of study greater than first year 191	89.0%	5.8%	5.2%
Care Experienced 121	60.3%	14.9%	24.8%

Borders College 19-20 Performance Indicators



Total FE/HE FT/PT = 2,831

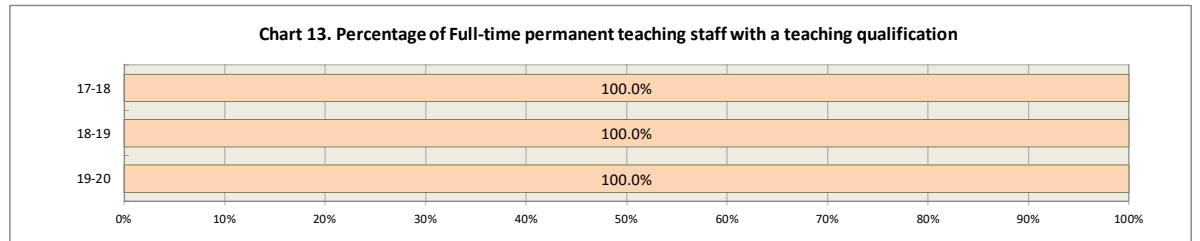
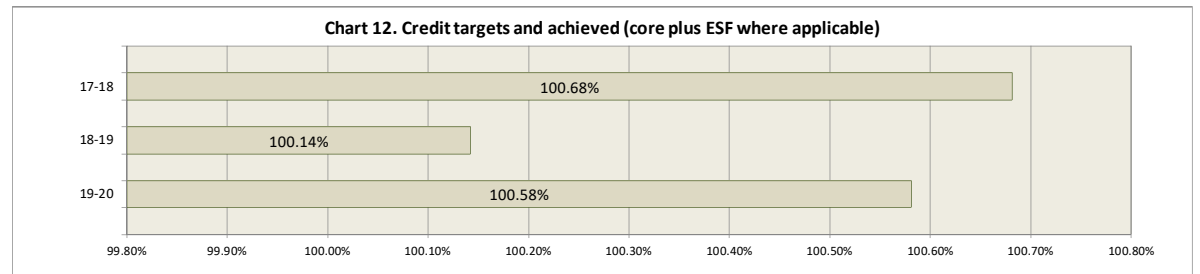
**Chart 12. Credit targets and achieved (core plus ESF where applicable)**

	Credits/WSUMs	Year	Percentage
WSUMs achieved	25,560		
17-18 WSUM target	25,387	17-18	100.68%
Credits achieved	25,991		
18-19 Credits target	25,954	18-19	100.14%
Credits achieved	26,130		
19-20 Credits target	25,979	19-20	100.58%

**Chart 13. Percentage of Full-time permanent teaching staff with a teaching qualification**

	Permanent full-time teaching staff	Number with a Teaching Qualification	Year	Percentage
17-18	31	31	17-18	100.0%
18-19	28	28	18-19	100.0%
19-20	29	29	19-20	100.0%

**Borders College 19-20 Performance Indicators**





Scottish Borders Campus  
Nether Road  
Galashiels  
TD1 3HE

T: 08700 50 51 52

E: [enquiries@borderscollege.ac.uk](mailto:enquiries@borderscollege.ac.uk)

[www.borderscollege.ac.uk](http://www.borderscollege.ac.uk)

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